CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2018	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	12-101a	6	46,770	39,208	4.696
Debt Service	10-113				1.010
		7			
Totals		XXXXXXXX	46,770	39,208	
Budget Summary		8			County Clerk's Use On
Neighborhood Revitalization	Rebate				8.350.72
				ļ	Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
		- ""			
Assisted by:					
	_				
	_				
Address:					
	_				
Email:	•				
	•				
Oal 13					
Attest OT 1	2017				
h - 10/	m al	1/2			
MULI	$\mathcal{L}\mathcal{U}$	WW		<u> </u>	
County Clerk	t -		Gove	rning Body	

Amount of Levy

35,820

Fire District 3 Cowley County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	35,820
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + <u>87,192</u>		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 1,247,021 5b. Personal property 2016 - 705,287 5c. Increase in personal property (5a minus 5b) + 541,734 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2017:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 628,926		
3.	Total estimated valuation July, 1,2017 8,334,637		
).	Total valuation less valuation adjustment (8 minus 7) 7,705,711		
0.	Factor for increase (7 divided by 9) 0.08162		
1.	Amount of increase (10 times 3)	+ \$	 2,924
2.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	38,744
3.	Debt service levy in this 2018 budget		 0
4.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 38,744
5.	Consumer Price Index for all urban consumers for calendar year 2016		 0.013
6.	Consumer Price Index adjustment (3 times 15)	\$	 466
7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on'	39,210

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 3 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2017 Budget		AIIO	Allocation for real 2016	10	
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
35,820	5,255	152	614	435	0
		0	0	0	0
	0 0	0	0	0	0
	0 0	0	0	0	0
35,820	5,255	152	614	435	0
County Treas Motor Vehicle Estimate		5,255			
County Treas Recreational Vehicle Estimate	l	152			
County Treas 16/20M Vehicle Estimate	ı	614			
County Treas Commercial Vehicle Tax Estimate	nate	435			
County Treas Watercraft Tax Estimate	!	0			
MVT Factor 0.14671	I				
RVT Factor	or 0.00424				
	16/20M Factor_	0.01714			
)	Comm Veh Facto	0.01214		
		·	Watercraft Factor_	0.00000	

2018

Fire District 3 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Spl Equipment	9,300			Resolution 16-1
			- · · · · · · · · · · · · · · · · · · ·		
<u> </u>	Totals	9,300	0	C	
	Adjustments*]
	Adjusted Totals	9,300	0	C	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fire District 3 Cowley County

STATEMENT OF INDEBTEDNESS

of Rate Amount Outstanding Date Due Issue % Issued Jan 1,2017 Interest Principal Interest Issued Jan 1,2017 Interest Principal Interest Issued Jan 1,2017 Interest Principal Interest Interest Principal Interest Interest Interest Interest Principal Interest Interest Interest Interest Principal Interest Interest Interest	Date	Interest		Amount			Amor	Amount Due	oury	Amount Due
% Issued Jan 1,2017 Interest Principal Interest 1 0	Jo	Rate	Amount	Outstanding	Date	e Due	. 20	2017	2(118
	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Interest Principal
				0			0	0	0	0
					•					
				0			0	0	0	0
0										
0										
0				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Interest
Rate
(Months) % (Beginning Principal)
Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,099	3,844	1,106
Receipts:			
Ad Valorem Tax	34,193	35,820	xxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	5,476	5,385	5,255
Recreational Vehicle Tax	157	172	152
16/20M Vehicle Tax	673	700	614
Commercial Vehicle Tax	413	730	435
Watercraft Tax			0
LAYTR			0
In Lieu of Taxes			
II Lieu of Taxes			
Sale of lots		- ****	1.1
Sale of fots			
	474112		
	1		
		A	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	***	**	0
Miscellaneous		2. 1977	
Does misc, exceed 10% of Total Receipts			
Total Receipts	42,145	42,807	6,456
		46,651	7,562
Resources Available:	43,244	40,051	/,302
Expenditures;			
Other	30,100	45,545	46,770
Transfer to Spl Equipment	9,300		
			,
			-
			
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	39,400	45,545	46,770
Unencumbered Cash Balance Dec 31	3,844		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount			46,770
2010/2017/2016 Duaget Authority Amoun	J7,400		
		Appropriated Balance	
		rre/Non-Appr Balance	
	rotat Expenditi	* *	
	-	Tax Required	· · · · · · · · · · · · · · · · · · ·
De	elinquent Comp Rate:	Tax Required	(

The governing body of

Fire District 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estii	nate for 201		Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	39,400	5.032	45,545	4.768	46,770	39,208	4.704
Debt Service							
Totals	39,400	5.032		4.768		39,208	4.704
Less: Transfers	9,300		0		0		
Net Expenditures	30,100		45,545		46,770	•	
Total Tax Levied	35,518		35,820		xxxxxxxxxxxx	XX 1	
Assessed Valuation	7,058,512		7,449,548		8,334,637		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u> 2016</u>	•	<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	<u> </u>	
Lease Pur. Princ.	0		0		0	ļ	
Total	0		0		0		
		•	-	-			
*Tax rates are expre	ssed in mills.						
0							
0			Page No.	8			